



Ambient Assisted Living Joint Programme

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<http://www.aal-europe.eu/>

EC - US inter-agencies meeting,
NIH, Rockville, MD, USA, March 19 th, 2009



Ambient Assisted Living Joint Programme (**AAL JP**)

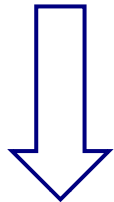
New RTD **funding programme** for Europe: **2008 – 2013**

- total volume ~ **600 M €**
 - of which **50 % public** funding, **50 % private** funding
 - **Member States driven** programme
 - Strengthening ERA driven by “simple” and flexible geometry.
 - EC participation based on article 169 of the EC Treaty
 - Decision of the European Parliament and the Council [of Ministers] published in July 2008
 - **Flexible and variable** geometry
 - **Project** consortia but **different** to **FP7** or **CIP** of **EU**.
 - European and national activities.
 - Brokerage and partnering events.
 - Results ´ dissemination.
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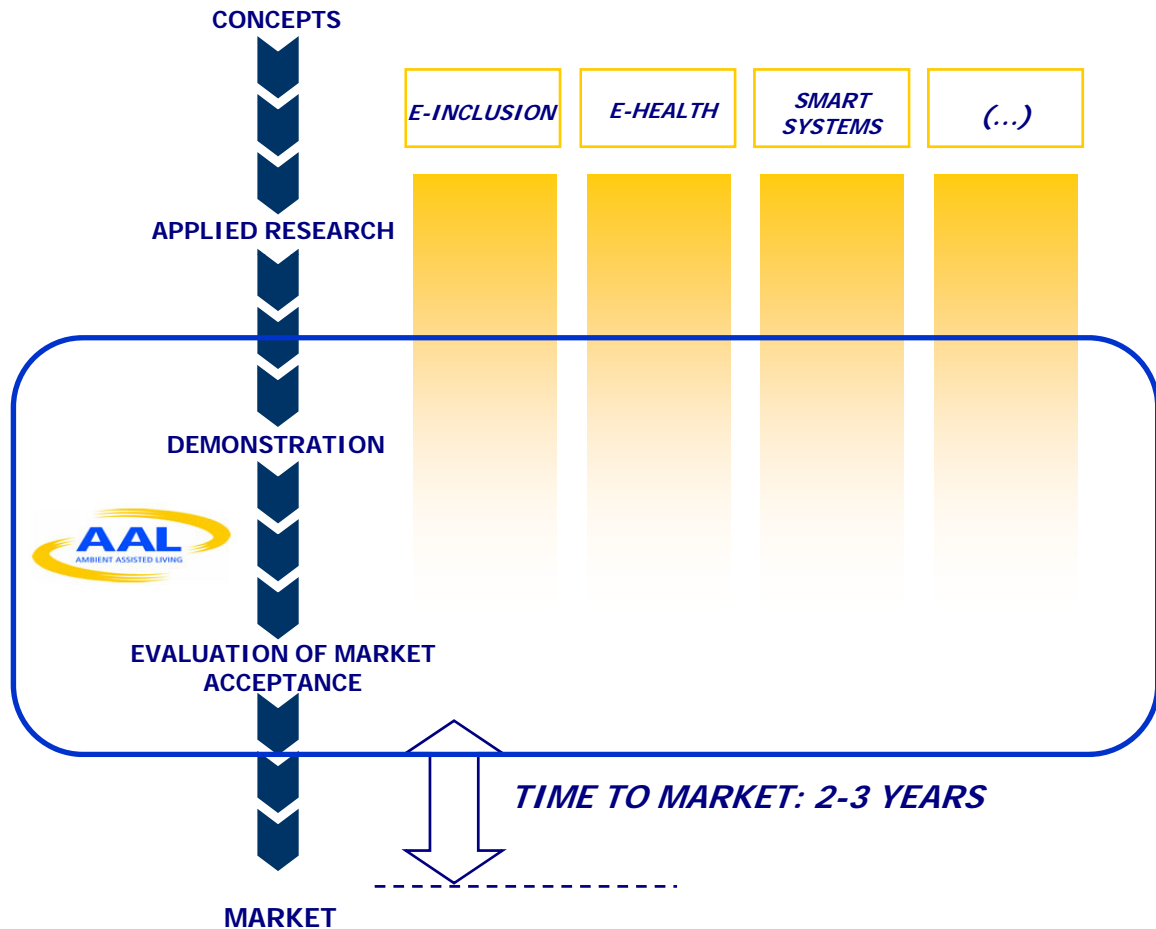
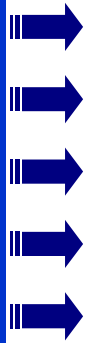


AAL JP is placed between FP7 and CIP of EU

**ALL JP,
ADDED VALUE**

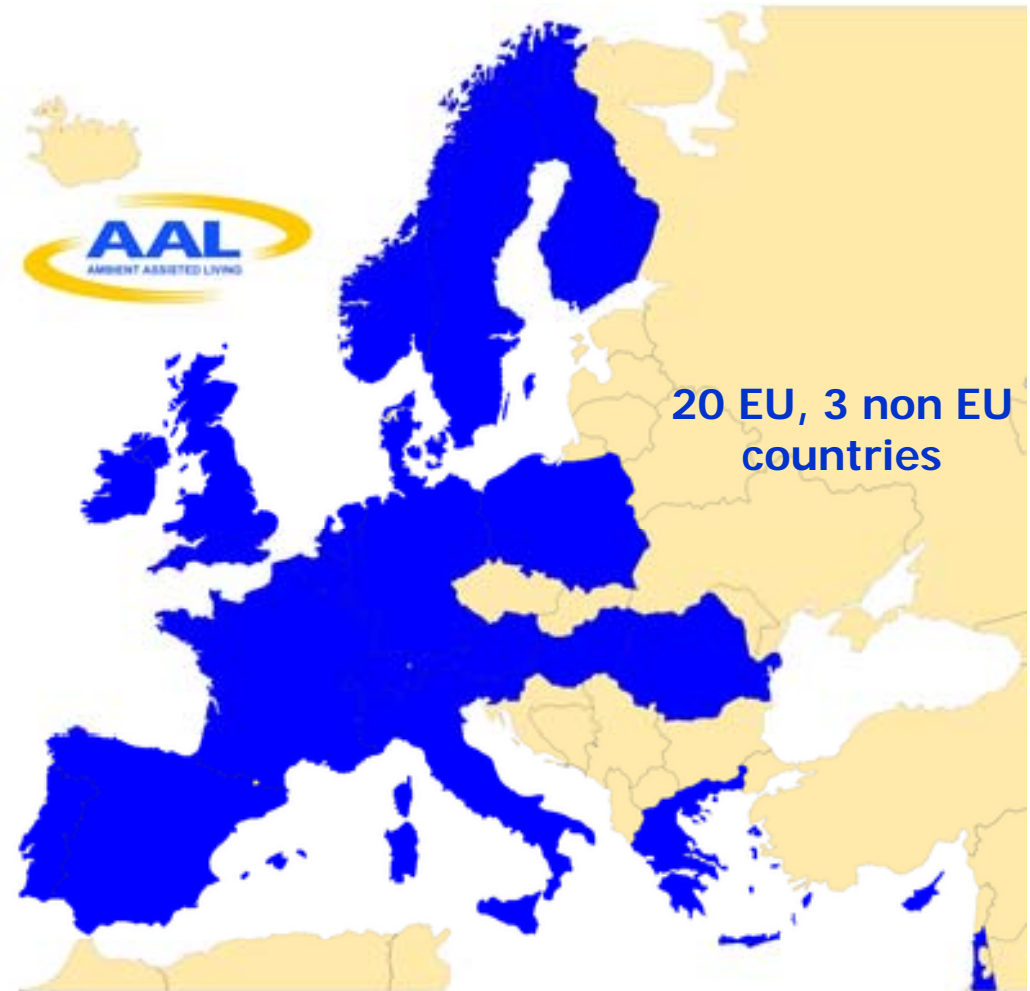


- MULTIDISCIPLINARITY-
INTEGRATION
- SHORTER TIME TO MARKET
- FOCUSED ON HOME
APPLICATIONS
- NATIONAL SPECIFICITIES
TAKEN INTO ACCOUNT
(within European framework)
- SMEs PARTICIPATION
- FOCUS ON TESTING
- END USERS INVOLVED
- BUSINESS MODEL



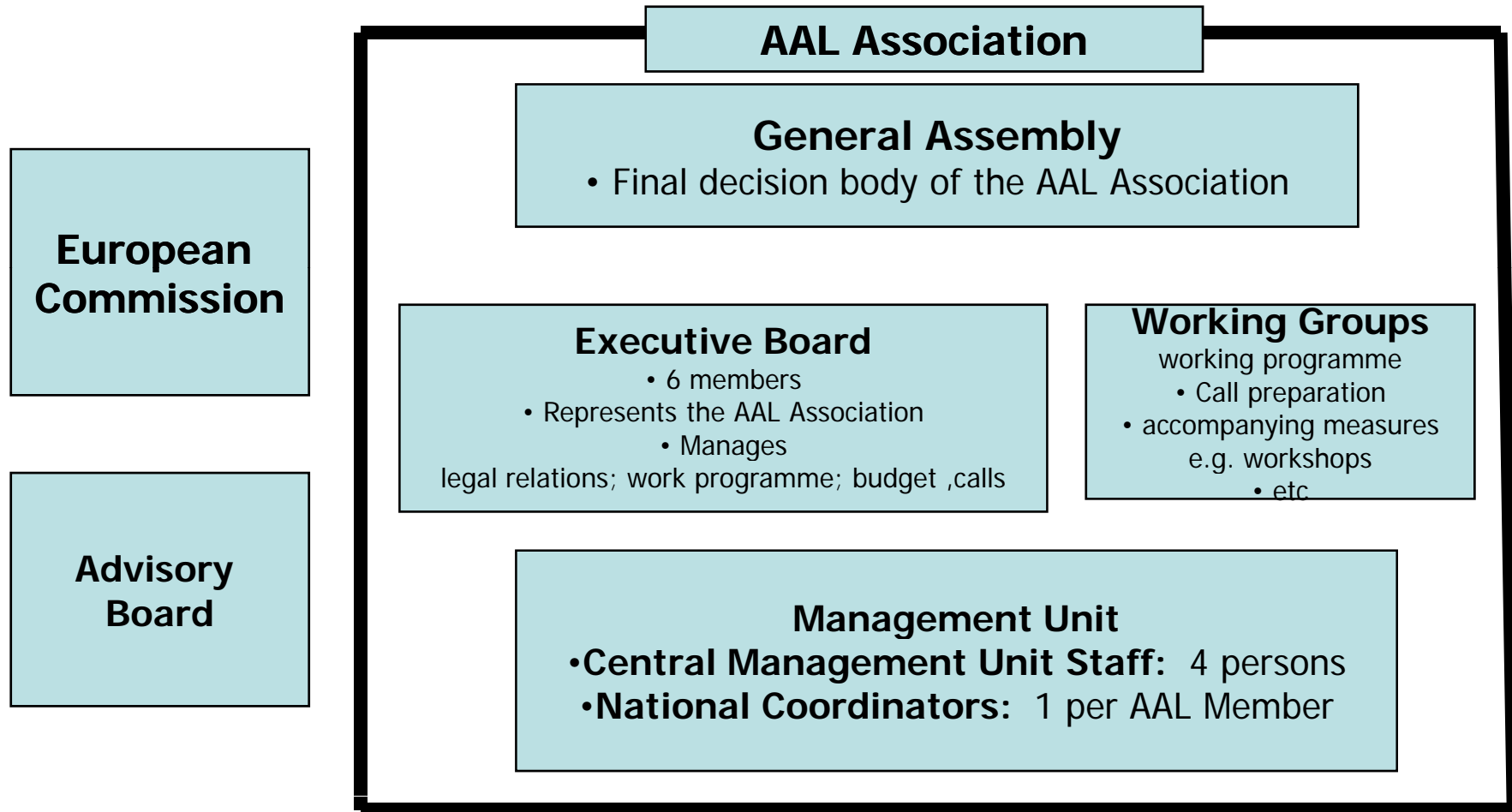
AAL Partner States Today

COUNTRY	Yearly indicative funding amount in Mio. €
Austria	2.5
Belgium	1.0
Cyprus	0.5
Denmark	0.5
Finland	2.5
France	3.0
Germany	5.0
Greece	1.5
Hungary	2.5
Ireland	0.5
Israel	1.0
Italy	2.5
Luxembourg	0.6
Norway	0.2
Netherlands	1.9
Poland	1.0
Portugal	0.5
Romania	0.2
Slovenia	0.2
Spain	4.4
Sweden	0.5
Switzerland	2.0 ?
United Kingdom	1.1
23 countries	35.6 Mio. €





Organisation of the **AAL Association** as the **Legal Entity** of the AAL JP





The AAL Joint Programme, Year **WWPP Status** and **outlook**

AAL year calls

- 2008-1: **ICT based solutions for prevention and management of chronic conditions of elderly people**
- 2009-2: **ICT based solutions for Advancement of Social Interaction of Elderly People**
-Proposals submission date line: May 5th, 2009
- 2010-3: **In preparation**
-Expected time of launching: Q1/2010.

The accompanying measures:

- The Year AAL Forum: **Vienna 2009**
- The AAL Regions Forum: **In preparation**



AAL call-1, Feedback

- 117 proposals were evaluated:
 - total costs of more than 370 M € were stated
 - an estimated contribution of more than 229 M € was requested (4 times oversubscription)
 - planned efforts sum up to 43,780.75 person-months.
- Coordinators came from 19 countries.
- 8.24 project partners per AAL consortium as an average.
- Call indicative total funding: 57.7 M €.

- 24 proposals selected:
 - Negotiations to be finished by Q1 / 2009 end.
 - Project cofunding: ~ 55% countries / ~ 45% EC.



29. September - 1. October 2009, Hofburg

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Call-2, **Key information and timing**

- Size of the consortium **flexible: 3 – 10 partners.**
 - Duration of the project: **12 – 36 months.**
 - Project total budget: **1 -7 M €.**
 - Maximum funding from the AAL Joint Programme: **3 M €.**
Consortia submit one common project proposal, with one partner acting as coordinator.
 - Project proposals will be evaluated centrally by independent European experts.
 - Project proposals ´ selection: **Q3/2009.**
 - Funding decisions by national institutions: **Q4/2009.**
 - Funding of individual project partners will be done according to the respective national rules.
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Call-2, Key issues for a Proposal

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- **End-user groups**
 - Proposals should address clearly defined market segments, use cases and target groups in terms of wishes, needs, interests, knowledge, etc.
 - **Technology**
 - The developed products, systems and services should be built on innovative enabling ICT technologies.
 - **Interoperability**
 - **Service innovation**
 - Innovation can emerge from other areas than technology or product ("physical goods") development, for instance from new types of user experience, new ways of service delivery, new value chains and networks, new organizational models and new business models.
 - **Socio economic impact**
 - New approaches to assessment and validation of the proposed solutions taking into consideration their social, economical and psychological dimensions.
 - **European value**
 - **Customer value**
 - **Ethics**
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Call-2, **Key requirements** for a Proposal

- Significant **industry involvement**, particularly **SMEs** (i.e. the budget/effort associated with non-industrial R&D institutions should not outweigh that of the remaining partners)
- End-user involvement
 - The solutions should be validated in „real end-user“ situations for a well defined user case study.
- **Business plan**
- **Time-to-market** perspective: **2 - 3 years** after project´s end.



CALL FUNDING

Spain's budget

EUROPEAN COMMISSION

Pre-financing:
• 2.0 M € to Health Institutions and Organizations
• 0.4 M € to Other

AAL Association:
• circa 1.6 M €

ISCIII

PROJECTS

Per Research Team:
≤ 300,000 € from ISCIII and
circa ≤ 200,000 € from EC funds.



AAL summary, General principles

Member States driven RTD funding programme to Strengthen ERA

Scientific issues

- managed at central level via the project consortium coordinator.

One single legal frame work applied to each project partner

- Its funding is provided by or via national level including the corresponding administrative issues.

Industry (mainly SME) and end-user involvement

Consumer value as driving force of the RTD projects

- Time to market: 2 - 3 years.
- Business plan.



Thank you for your attention!

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